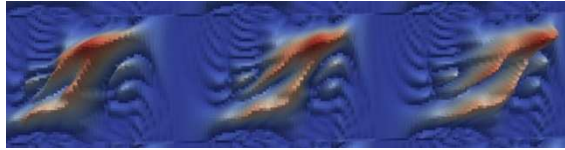


COST IC1407 ACCREDIT

13th-14th February 2017

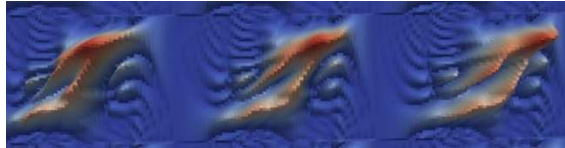
MC Meeting and Budget Plan

David Thomas
Chair



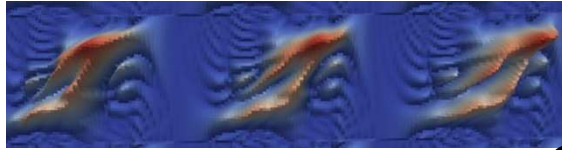
13th February

Update on Action activities



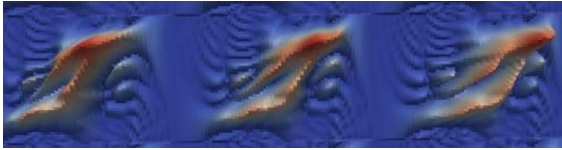
Network activities 2016-17

- Action specific website
- WG Meetings (Munich + Skype)
- 1 Workshop Conference
- 4 STSMs (out of 12)
- Publications and collaborations
- 2 MC meetings (Inc. skype meeting)
- Initiated IEEE standard request.



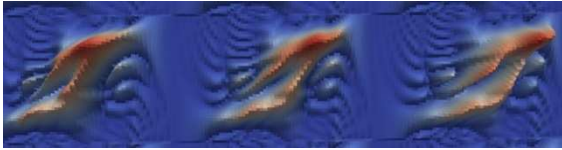
2015-2016 report

	Budget EUR a	Actuals EUR b	Accruals EUR c	Total EUR d=b+c	Forecast EUR e	Total EUR f=d+e	Delta EUR g=f-a
A. Science Expenditure							
A1. Total Meetings	48,110.00	12,006.46	0.00	12,006.46	26,840.00	38,846.46	-7,263.54
A2. Total STSMs	20,400.00	3,400.00	4000.00	7,400.00	13,600.00	21,000.00	600.00
A3. Total Training Schools	0	0	0	0	0	0	0
A4. Total Dissem., publications	3,900.00	0.00	0.00	0.00	0.00	0.00	-3.900.00

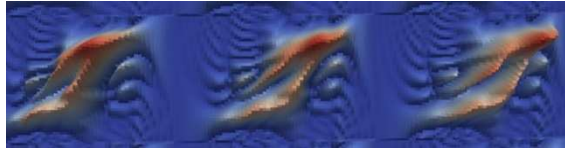


Overall budget

	Budget EUR a	Actuals EUR b	Accruals EUR c	Total EUR d=b+c	Forecast EUR e	Total EUR f=d+e	Delta EUR g=f-a
Total Science expenditure	70,410	15,406.46	4000.00	19,406.46	40,440.00	59,846.46	-10,563.54
FSAC Max. 15 % of	10,561.50	2,310.97	600.00	2,910.97	6,066.00	8,976.97	-1,584.53
Total Costs (A+B)	80,971.50	17,717.43	4600.00	46,506	43,930.00	68,823.43	-12,148.07

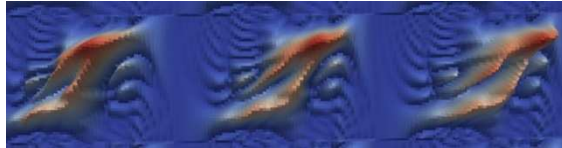


Tuesday 14th Budget plan



4 Working Groups

- WG1 “Numerical methods for addressing the propagation of stochastic fields”
- WG2 “Measurement of time domain stochastic near-field emissions”
- WG3 “Equivalent models of noise sources
- WG4 “Guidelines for the formulation of standards”



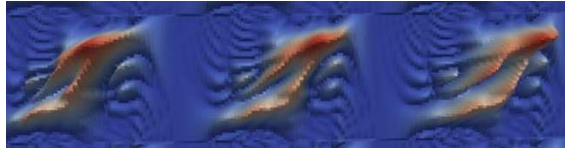
Milestone and deliverables

- Year 1**
- Initial assessment and comparison of proposed measurement and simulation techniques
 - Design criteria for instrumentation

Year 2	<ul style="list-style-type: none">• Reports fully comparing measurement and simulation techniques for realistic electronic devices
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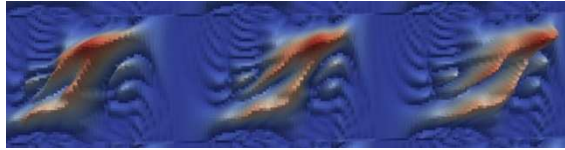
Year 3	<ul style="list-style-type: none">• Reports fully comparing measurement and simulation techniques for complete electronic systems (including enclosures)
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Year 4	<ul style="list-style-type: none">• Complete cost benefit analysis and guidelines for appropriate standards (emission and immunity)
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Comment

- The funds should continue to support the WG meetings and providing 3 STSMS per working group.
- We should aim for 1-2 training schools next year (one at MC meeting to improve attendance)



Assumed budget 90000 EUR

- **MC Meeting and Workshop 2 days**

MC members 25×800×2 -40000 Eur

LOS -2000 Eur

publication budget -2000 Eur

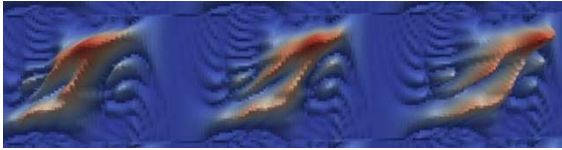
- **STSMS/week 8×1700 -13600 Eur**

- **Training schools 25×400 -20000 Eur**

LOS 2000 Eur

- **WEB -1000 EUR**

- **FSAC 15% -10431 EUR**



Discussion