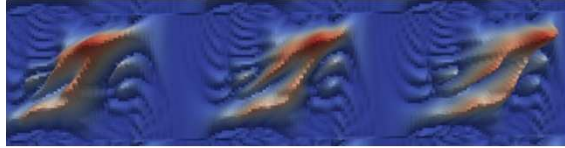


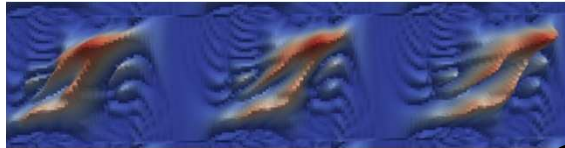
COST IC1407 (ACCREDIT) END of Year MC MC Meeting and Budget Plan

**David Thomas
Chair**



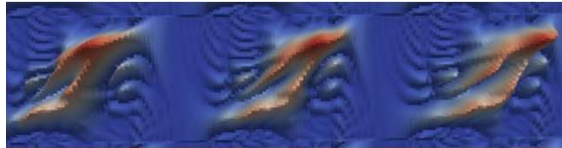
Network activities

- Action specific website
- 2 Training schools
- 8 STSMs
- Publications and collaborations
- 2 MC meetings (+ skype meeting)



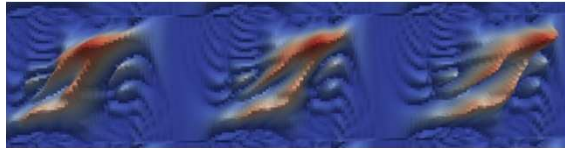
2015-2016 report

	Budget EUR a	Actuals EUR b	Accruals EUR c	Total EUR d=b+c	Forecast EUR e	Total EUR f=d+e	Delta EUR g=f-a
A. Science Expenditure							
A1. Total Meetings	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00	0.0
A2. Total STSMs	14,400.00	10,270.00	0.00	10,270.00	3,270.00	13,540.00	-860.00
A3. Total Training Schools	22,240.00	7,507.07	0.00	7,507.07	12,680.00	20,187.07	-2,052.93
A4. Total Dissem., publications	4,585.00	0.00	0.00	0.00	0.00	0.00	-4,585.00

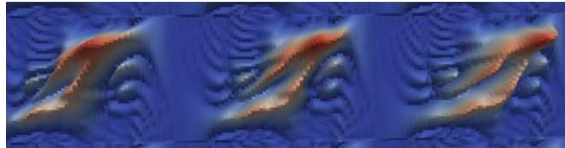


Overall budget

	Budget EUR a	Actuals EUR b	Accruals EUR c	Total EUR d=b+c	Forecast EUR e	Total EUR f=d+e	Delta EUR g=f-a
Total Science Expenditure	63,475.00	17,777.07	0.00	17,777.07	38,200.00	55,977.07	-7,497.93
B. FSAC (Max. 15 % of A)	9,521.25	2,666.56	0.00	2,666.56	5,730.00	8,396.56	-1,124.69
C. Total Costs (= A+B)	72,996.25	20,443.63	0.00	20,443.63	43,930.00	64,373.63	-8,622.62

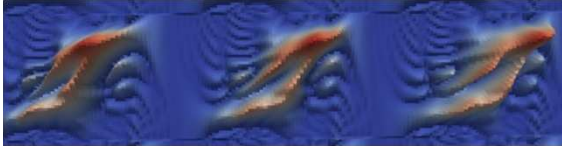


Suggested budget



4 Working Groups

- WG1 “Numerical methods for addressing the propagation of stochastic fields”
- WG2 “Measurement of time domain stochastic near-field emissions”
- WG3 “Equivalent models of noise sources
- WG4 “Guidelines for the formulation of standards”



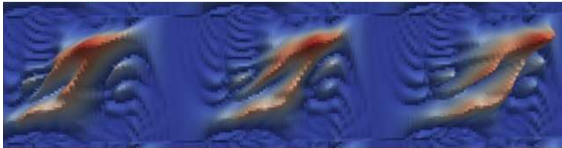
Milestone and deliverables

- Year 1**
- Initial assessment and comparison of proposed measurement and simulation techniques
 - Design criteria for instrumentation

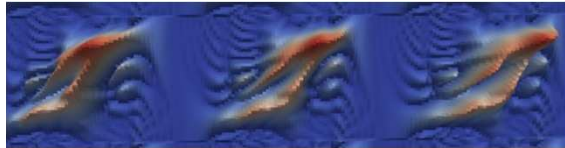
Year 2	<ul style="list-style-type: none">• Reports fully comparing measurement and simulation techniques for realistic electronic devices (SIP, SOC)
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Year 3	<ul style="list-style-type: none">• Reports fully comparing measurement and simulation techniques for complete electronic systems (including enclosures)
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Year 4	<ul style="list-style-type: none">• Complete cost benefit analysis and guidelines for appropriate standards (emission and immunity)
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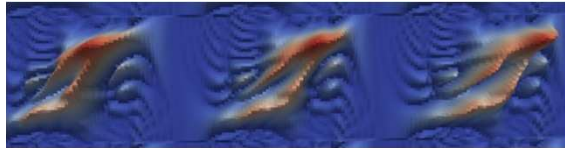


2	2 nd MC, WG meetings (Month 3) 3 rd Workshop, train school and International conference (Month 12)	Second set of STSMs completed (e.g WG1:4, WG2:10, WG3: 16)(Month 12)	STSM Annua of Joi activi and J
3	3 rd MC, WG meetings (Month 3) 4 th	Third set of STSMs	STSM



Comment

- It is felt that there is not enough budget for all the original proposed activities for this year.
- Therefore since there were two training schools in the previous year that we would not have a training school this year?
- The focus this year would be to create clear road maps for the WGs.
- The funds would then be aimed at supporting the WG meetings and providing 3 STSMS per working group.



Assumed budget 80000 EUR

- **MC Meeting and Workshop 2 days**

MC members 25×900 -22500 Eur

LOS -1000 Eur

publication budget -2000 Eur

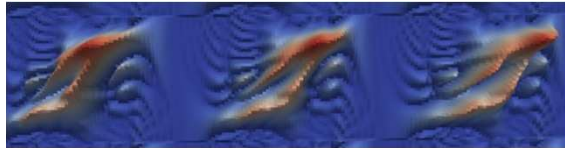
- **STSMS/week** 12×1700 -20400 Eur

- **Conf** 2×2×1500 -6000 Eur

- **WG meetings** 4×8×500 +LOS -16640 Eur

- **WEB** -1000 EUR

- **FSAC** 15% -10431 EUR



Discussion